

歳入

| 款 | 項 | 目 | 繰越金 | | | 計 |
|---------|----------|----------|-------------|-------------|-------------------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | |
| 01. 繰越金 | | | 112,350,000 | 0 | 0 | 112,350,000 |
| | 01. 繰越金 | | 112,350,000 | 0 | 0 | 112,350,000 |
| | | 01. 繰越金 | | 112,350,000 | 0 | 0 |
| 02. 諸収入 | | | 78,000 | 0 | 0 | 78,000 |
| | 01. 預金利子 | | 78,000 | 0 | 0 | 78,000 |
| | | 01. 預金利子 | | 78,000 | 0 | 0 |
| 歳入合計 | | | 112,428,000 | 0 | 0 | 112,428,000 |

(単位：円)

| 額 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|------------|-------------|-------------|-------------|-------|-------|-----------------------|
| 節 | | | | | | |
| 区分 | 金額 | | | | | |
| | | 112,695,920 | 112,695,920 | 0 | 0 | |
| | | 112,695,920 | 112,695,920 | 0 | 0 | |
| | | 112,695,920 | 112,695,920 | 0 | 0 | |
| 01. 前年度繰越金 | 112,350,000 | 112,695,920 | 112,695,920 | 0 | 0 | 前年度繰越金 112,695,920 |
| | | 41,399 | 41,399 | 0 | 0 | |
| | | 41,399 | 41,399 | 0 | 0 | |
| | | 41,399 | 41,399 | 0 | 0 | |
| 01. 預金利子 | 78,000 | 41,399 | 41,399 | 0 | 0 | 預金利子 41,399 |
| | | 112,737,319 | 112,737,319 | 0 | 0 | |